

Income Tax Department  
Time Series Data  
Financial Year 2000-01 to 2016-17

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# Overview

Actual figures based on internal reporting/ MIS of the Income Tax Department or figures reported by Controller General of Accounts or data published by other Government agencies, as the case may be.

## 1.1 Direct Tax Collection

(Rs. in crore)

Financial Year	Corporate Tax	Personal Income Tax@	Other Direct Tax	Total
2000-01	35696	31764	845	68305
2001-02	36609	32004	585	69198
2002-03	46172	36866	50	83088
2003-04	63562	41386	140	105088
2004-05	82680	49268	823	132771
2005-06	101277	63689	250	165216
2006-07	144318	85623	240	230181
2007-08	193561	120429	340	314330
2008-09	213395	120034	389	333818
2009-10	244725	132833	505	378063
2010-11	298688	146258	1049	445995
2011-12	322816	170181	990	493987
2012-13	356326	201840	823	558989
2013-14	394678	242888	1030	638596
2014-15	428925	265772	1095	695792
2015-16	453228	287637	1079	741945
2016-17*	484924	349270	15624#	849818

Source: Union Finance Accounts of respective years and reports of C&AG.

\* Provisional/ Unaudited

@ Figures under Personal Income Tax include collections of Securities Transaction Tax.

# Collection under Other Taxes in FY 2016-17 includes collection under IDS-2016 and PMGKY-2016

## 1.2 State and U.T. Wise Break-Up of Collection

(Rs. in crore)

Financial Year	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17*
States/UT								
Andhra Pradesh	18716.7	23133.4	25180.0	29947.7	32296.1	29769.01	34057.29	36241.34
Arunachal Pradesh	57.2	70.1	87.6	84.0	111.8	17.19	127.72	169.38
Assam	2565.6	2937.8	3742.8	4564.0	4486.8	3658.69	3982.79	4709.99
Bihar	1997.8	2581.1	3058.4	3806.7	4491.6	4425.75	5425.54	6519.42
Jharkhand	1388.6	1691.4	1977.7	2497.9	3482.7	1344.70	3597.40	4546.72
Goa	3624.1	4886.3	4583.9	2600.4	2100.3	2820.02	1600.30	2248.96
Gujarat	15001.2	17017.0	20961.7	25196.1	28783.9	35912.46	33964.61	38808.27
Haryana	6365.6	9212.6	11168.0	13788.0	16778.6	12638.80	16741.96	20312.64
Himachal Pradesh	795.3	894.1	942.5	1267.6	1622.4	2042.42	2085.17	2458.67
Jammu Kashmir	671.4	711.6	869.9	1160.7	1459.1	1284.22	1383.96	1091.08
Karnataka	29220.9	35824.8	40956.0	49047.8	59769.8	60595.22	72040.94	85920.98
Kerala	4618.7	5493.2	6810.0	8524.4	10155.6	11909.69	10171.03	13779.42
Madhya Pradesh	5380.2	6756.4	8729.9	11226.3	13486.6	14262.57	12237.37	15768.55
Chhatisgarh	1608.4	1882.3	1987.1	2281.9	3067.9	1286.86	2996.61	3678.98
Maharashtra	145507.6	174968.6	177363.3	202128.9	229494.9	277720.1 1	287005.33	314056.27
Manipur	27.7	44.1	38.4	55.4	79.2	53.31	67.66	128.36
Meghalaya	281.3	367.0	406.3	474.0	577.3	292.75	701.51	791.71
Mizoram	9.0	6.9	9.2	12.6	17.8	39.79	51.36	111.70
Nagaland	15.8	19.3	20.7	30.4	35.1	30.36	40.26	160.33
Delhi	59621.7	64208.1	68410.5	79137.1	88140.4	91247.90	101664.01	108882.50
Odisha	5126.9	6172.7	7014.4	8630.5	9394.2	9871.25	7264.39	9339.21
Punjab	3760.0	5019.2	6181.6	6977.0	7783.6	7072.98	8225.04	10320.01
Rajasthan	5516.2	5813.3	7689.2	9951.9	11246.5	13146.11	13352.75	20182.09
Sikkim	50.7	48.2	64.4	199.5	205.4	323.88	199.43	261.35
Tamil Nadu	24265.1	28409.5	28327.5	33051.3	42681.3	44732.62	50522.36	60077.95
Tripura	87.2	100.5	142.2	166.3	218.7	138.91	206.23	264.52
Uttar Pradesh	15905.0	19850.5	20130.3	25745.6	25886.5	27159.83	24981.22	29309.60
Uttarakhand	1086.6	1080.0	1255.7	1591.9	1941.9	1750.63	2288.42	2735.68
West Bengal	15862.3	19458.0	20592.0	24462.9	26900.7	27793.48	29795.17	35175.89
Telengana	Newly Formed State					439.46	1955.31	3452.85

Financial Year	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17*
States/UT								
Total	369134.8	438657.8	468701.1	548608.8	626696.6	683780.9 7	728733.34	831504.42
Andaman Nicobar	32.3	36.8	44.2	50.1	52.8	93.37	60.83	68.14
Chandigarh	948.4	1201.2	1373.1	1776.2	1874.8	1922.65	1773.56	2077.37
Daman and Diu	92.3	97.2	120.0	146.7	158.2	188.63	185.24	226.44
Dadar N. Haveli	79.5	84.7	91.6	110.5	245.6	290.20	157.68	194.93
Puducherry	215.8	222.1	260.4	356.8	425.0	385.89	466.95	584.32
Lakshadweep	0.9	1.8	5.8	6.9	10.3	2.84	14.08	18.58
Total	1369.2	1643.8	1895.1	2447.3	2766.6	2883.58	2658.34	3169.78
C.T.D.S.	7350.2	6632.0	4832.0	7929.3	9125.7	9124.29	10330.92	15144.28
Grand Total	377854.1	446933.9	475428.2	558985.4	638588.9	695788.8 5	741722.60	849818.48

\* Provisional

Source: Pr. CCA CBDT.

### 1.3 Contribution of Direct Taxes to Total Tax Revenue

(Rs. in crore)

Financial Year	Direct Taxes	Indirect Taxes	Total Taxes	Direct Tax As % Of Total Taxes
2000-01	68305	119814	188119	36.31%
2001-02	69198	117318	186516	37.10%
2002-03	83088	132608	215696	38.52%
2003-04	105088	148608	253696	41.42%
2004-05	132771	170936	303707	43.72%
2005-06	165216	199348	364564	45.32%
2006-07	230181	241538	471719	48.80%
2007-08	314330	279031	593361	52.97%
2008-09	333818	269433	603251	55.34%
2009-10	378063	243939	622002	60.78%
2010-11	445995	343716	789711	56.48%
2011-12	493987	390953	884940	55.82%
2012-13	558989	472915	1031904	54.17%
2013-14	638596	495347	1133943	56.32%
2014-15	695792	543215	1239007	56.16%
2015-16	741945	711885	1454180	51.03%
2016-17*	849818	861515	1711333	49.66%

\* Provisional

## 1.4 Direct-Tax GDP Ratio

(Rs. in crore)

Financial year	Net Collection of Direct Taxes	GDP Current Market Price	Direct Tax GDP Ratio	GDP Growth Rate	Tax Growth Rate	Buoyancy Factor
2000-01	68305	2102376	3.25%	7.7%	17.85%	2.32
2001-02	69198	2281058	3.03%	8.5%	1.31%	0.15
2002-03	83088	2458084	3.38%	7.76%	20.07%	2.59
2003-04	105088	2754621	3.81%	12.06%	26.48%	2.19
2004-05	132771	3242209	4.1%	17.7%	26.34%	1.49
2005-06	165216	3693369	4.47%	13.92%	24.44%	1.76
2006-07	230181	4294706	5.36%	16.28%	39.32%	2.42
2007-08	314330	4987090	6.3%	16.12%	35.56%	2.27
2008-09	333818	5630063	5.93%	12.89%	6.20%	0.48
2009-10	378063	6457352	5.85%	14.69%	13.25%	0.90
2010-11	445995	7674148	5.81%	18.84%	17.97%	0.95
2011-12	493987	9009722	5.48%	17.4%	10.76%	0.62
2012-13	558989	10113281	5.53%	12.25%	13.16%	1.07
2013-14	638596	11355073	5.62%	12.28%	14.24%	1.16
2014-15	695792	12541208	5.55%	10.45%	8.96%	0.86
2015-16	741945	13567192	5.47%	8.25%	6.63%	0.80
2016-17*	849818	15183710@	5.60%	11.91%	14.54%	1.22

\* Provisional

@ Advance Estimates as per Press Release dated 31.05.2017 of MOSPI.

## 1.5 Pre-Assessment and Post-Assessment Collections

(Rs. In crore)

Financial Year	TDS	Adv. Tax	Self-Assessment Tax	Regular Assessment Tax	Other Receipts	Total Gross Direct Tax Receipts#
2000-01	28213	32614	5841	8121	5420	80209
2001-02	32672	34094	5479	9492	4094	85831
2002-03	36568	49158	6414	10745	2184	105069
2003-04	42955	58713	9852	16015	3150	130685
2004-05	43972	90034	10043	6006	10406	160461
2005-06	58606	87084	11618	22112	7875	187294
2006-07	70689	121227	13825	30396	20495	256632
2007-08	105047	158673	21375	25970	43792	354858
2008-09	128230	143332	30779	21337	49237	372915
2009-10	145736	173417	32507	33274	50229	435163
2010-11	168669	212538	36887	51838	43966	513898
2011-12	198679	251526	27648	51512	50134	579499
2012-13	210654	275794	39470	62418	48596	636932
2013-14	248547	292522	44123	72528	63884	721604
2014-15	259106	326525	52050	80189	81589	799459
2015-16	315131	356601	66417	68737	57834	864720
2016-17*	360631	411118	82209	75919	82629	1012506

Source: Reports of C&AG of different years.

\* Provisional (Source: OLTAS/Pr. CCA, CBDT)

# Gross Tax Receipts without reducing refunds.

## 1.6 Cost of Collection

(Rs. in crore)

Financial Year	Total Collections	Total Expenditure	Cost of Collection
2000-01	68305	929	1.36%
2001-02	69198	933	1.35%
2002-03	83088	984	1.18%
2003-04	105088	1050	1.00%
2004-05	132771	1138	0.86%
2005-06	165216	1194	0.72%
2006-07	230181	1349	0.59%
2007-08	314330	1687	0.54%
2008-09	333818	2248	0.67%
2009-10	378063	2726	0.72%
2010-11	445995	2698	0.60%
2011-12	493987	2976	0.60%
2012-13	558989	3283	0.59%
2013-14	638596	3641	0.57%
2014-15	695792	4101	0.59%
2015-16	741945	4593	0.61%
2016-17*	849818	5578	0.66%

\* Provisional



## 1.7 Number of Effective Assesseees

PAN Category	AY 2012-13	AY 2013-14	AY 2014-15	AY 2015-16	AY 2016-17**
Association of Person	1,24,010	1,41,019	1,59,520	1,79,539	1,85,235
Body of Individuals	5,688	6,222	7,020	7,465	8,035
Company	6,54,766	7,07,771	7,48,237	7,68,268	7,64,410
Firm	9,95,648	10,44,646	10,94,509	11,60,540	11,83,586
Government	94	208	338	483	708
Hindu Undivided Family	9,31,387	9,64,512	10,02,644	10,54,642	10,28,580
Artificial Juridical Person	9,897	10,197	10,576	11,114	11,074
Local Authority	5,459	6,064	7,160	7,552	8,063
Individual	4,43,46,852	4,97,52,118	5,39,58,653	5,78,37,733	5,92,73,878
Trust	1,93,781	2,06,219	2,17,660	2,31,144	2,28,392
<b>Total*</b>	<b>4,72,67,582</b>	<b>5,28,35,976</b>	<b>5,72,06,317</b>	<b>6,12,58,480</b>	<b>6,26,91,961***</b>

\*The data is based on the number of income-tax returns entered in the System plus number of cases where tax has been deducted at source from the income of the taxpayer but the taxpayers has not filed the return of income.

\*\* Provisional

\*\*\* Returns for AY 2016-17 can be filed till 31.03.2018.

## 1.8 Workload and Disposal of Income tax Cases

Financial Year	Number of Assessments	
	Workload	Disposal
2000-01	32728373	19381487
2001-02	35818050	20665323
2002-03	39176300	35151111
2003-04	27683421	21886738
2004-05	30747645	23448806
2005-06	33934874	24058871
2006-07	38128779	26139210
2007-08	40192130	21848016
2008-09	48280589	24339003
2009-10	52158000	28246000
2010-11	50654983	29625794
2011-12	39667836	28318427
2012-13	24886015	16530537
2013-14	30456681	19924496
2014-15	31786402	21677399
2015-16	33554171	25737494
2016-17	43905780	33530136